

Sec. 1 Be it ordained (resolved) by the Warrick County Council, Warrick County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the proposed specified, subject to the laws governing the same:

FUND	APPROPRIATION NUMBER APPROPRIATION #	DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
Courthouse	1000.11655.000.0162	Custodial Employees	\$28,479.00	28,479
Total Courthouse			\$28,479.00	
Health	1159.21375.000.0000	VaxCare	\$6,820.00	
	1159.22500.000.0000	Animal Control	\$7,502.00	
Total Health			\$14,322.00	14,322
Superior II	1000.11450.000.0202	Probation Officer	\$14,138.00	
	1000.11720.000.0202	Misdemeanor Reporter	\$8,320.00	
Total Superior II			\$22,456.00	22,456
EMA	1000.11105.000.0302	Director	\$2,014.73	2,014.73
Total EMA			\$2,014.73	
Commissioners	1000.31116.000.0068	Expense COVID	\$1,567,108.00	1,497,326
Total Commissioners			\$1,567,108.00	
Highway	1176.12500.000.0531	Heavy Equip. Operator	\$12,264.00	12,264
Total Highway			\$12,264.00	
Clerk	1000.11210.000.0001	Deputy	\$4,084.00	4,084
	1000.11410.000.0001	Administrative Clerk	\$2,503.00	2,503
Total Clerk			\$6,587.00	
LIT	1112.11411.000.0000	Administrative Assistant	\$7,755.00	6,885
	1112.17100.000.0000	FICA	\$770.00	770
	1112.17200.000.0000	PERF	\$1,680.00	1,680
	1112.17300.000.0000	Health Insurance	\$18,000.00	18,000
Total LIT			\$28,205.00	27,335
Budget Reduction				
Circuit Court	1000.31891.000.0232	Pauper Counsel	-\$95,000.00	-95,000
	1000.31890.000.0232	Pauper Document	-\$35,000.00	-35,000
Superior Court	1000.31891.000.0201	Pauper Counsel	-\$95,000.00	-95,000
	1000.31890.000.0201	Pauper Document	-\$7,000.00	-7,000
Superior Court II	1000.31891.000.0202	Pauper Counsel	-\$95,000.00	-95,000
	1000.31890.000.0202	Pauper Document	-\$5,000.00	-5,000
Total Reduction			-\$332,000.00	-
Public Defender Fund	1000.11620.000.0271	Attorney(2)	\$218,764.00	218,764
	1000.31400.000.0271	Contractual Services	\$6,000.00	6,000
	1000.11411.000.0271	Administrative Assistant(2)	\$66,582.00	66,582
	1000.11420.000.0271	Part Time	\$20,000.00	20,000
	1000.31400.000.0271	Contractual Services	\$200,000.00	200,000
	1000.31201.000.0271	Operating Expense	\$40,000.00	40,000
	1000.17300.000.0271	Health Insurance	\$80,000.00	80,000
	1000.17200.000.0271	Perf	\$43,200.00	43,200
	1000.17200.000.0271	FICA	\$22,800.00	22,800
Total Public Defender Fund			\$697,346.00	

Taxpayers appearing in the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the State Board of Tax Commissioners. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action.

Adopted this 7 day of JAN, 2021.

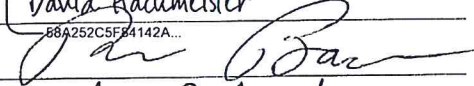
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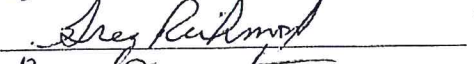
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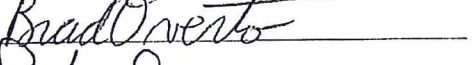
David Hademeister

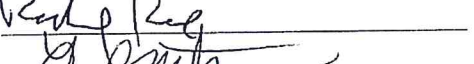
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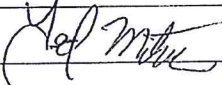




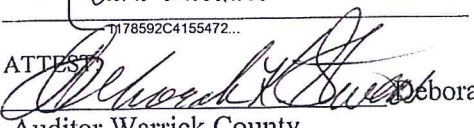




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ATTEST



Deborah Stevens

Auditor Warrick County